

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
6802	Asigurari si asistenta sociala	452.00	0.00	452.00	0.00	113.00	111.00	99.00	129.00	453.00	453.00	443.00
01	CHELTUIELI CURENTE	452.00	0.00	452.00	0.00	113.00	111.00	99.00	129.00	453.00	453.00	443.00
10	TITLUL I CHELTUIELI DE PERSONAL	186.00	0.00	186.00	0.00	48.00	49.00	43.00	46.00	192.00	197.00	190.00
1001	Cheltuieli salariale in bani	178.90	0.00	178.90	0.00	42.40	48.50	42.50	45.50	X	X	X
100101	Salarii de baza	178.90	0.00	178.90	0.00	42.40	48.50	42.50	45.50	X	X	X
1003	Contributii	7.10	0.00	7.10	0.00	5.60	0.50	0.50	0.50	X	X	X
100301	Contributii de asigurari sociale de stat	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.70	0.00	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.90	0.00	3.90	0.00	2.40	0.50	0.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	266.00	0.00	266.00	0.00	65.00	62.00	56.00	83.00	261.00	256.00	253.00
5702	Ajutoare sociale	266.00	0.00	266.00	0.00	65.00	62.00	56.00	83.00	X	X	X
570201	Ajutoare sociale in numerar	266.00	0.00	266.00	0.00	65.00	62.00	56.00	83.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	405.00	0.00	405.00	0.00	109.00	109.00	97.00	90.00	404.00	404.00	404.00
68020502	Asistenta sociala in caz de invaliditate	405.00	0.00	405.00	0.00	109.00	109.00	97.00	90.00	404.00	404.00	404.00
680215	Prevenirea excluderii sociale	39.00	0.00	39.00	0.00	2.00	0.00	0.00	37.00	39.00	39.00	39.00
68021501	Ajutor social	39.00	0.00	39.00	0.00	2.00	0.00	0.00	37.00	39.00	39.00	39.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	0.00
7002	Locuinte, servicii si dezvoltare publica	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	0.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	0.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X



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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
700206	Iluminat public si electrificari rurale	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	582.00	4.00	586.00		410.00	107.00	59.00	10.00	290.00	170.00	0.00
000202	A. VENITURI CURENTE	302.00	4.00	306.00		130.00	107.00	59.00	10.00	290.00	170.00	0.00
001202	C. VENITURI NEFISCALE	302.00	4.00	306.00		130.00	107.00	59.00	10.00	290.00	170.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	302.00	4.00	306.00		130.00	107.00	59.00	10.00	290.00	170.00	0.00
3702	Transferuri voluntare, altele decat subventiile	302.00	4.00	306.00		130.00	107.00	59.00	10.00	290.00	170.00	0.00
370204	Varsaminte din sectiunea de functionare	302.00	4.00	306.00		130.00	107.00	59.00	10.00	290.00	170.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	280.00	0.00	280.00		280.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	280.00	0.00	280.00		280.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	280.00	0.00	280.00		280.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	803.00	4.00	807.00	0.00	631.00	107.00	59.00	10.00	290.00	170.00	0.00
01	CHELTUIELI CURENTE	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	280.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	53.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	470.00	4.00	474.00	0.00	298.00	107.00	59.00	10.00	290.00	170.00	0.00



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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021	
B	A	1=5+6+7+8	2	3	4	5	6	7	8				
71	TITLUL XIII ACTIVE NEFINANCIARE	470.00	4.00	474.00	0.00	298.00	107.00	59.00	10.00	290.00	170.00	0.00	
7101	Active fixe	470.00	4.00	474.00	0.00	298.00	107.00	59.00	10.00	X	X	X	
710101	Constructii	132.00	0.00	132.00	0.00	27.00	50.00	45.00	10.00	X	X	X	
710102	Masini, echipamente si mijloace de transport	221.00	0.00	221.00	0.00	221.00	0.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura birotica si alte active corporale	0.00	4.00	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	X	X	X	
5002	Partea I-a Servicii publice generale	554.00	4.00	558.00	0.00	554.00	0.00	4.00	0.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	554.00	4.00	558.00	0.00	554.00	0.00	4.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	X	X	X	
580402	Finantare externa nerambursabila	280.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	X	X	X	
580403	Cheltuieli neeligibile	53.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	221.00	4.00	225.00	0.00	221.00	0.00	4.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	221.00	4.00	225.00	0.00	221.00	0.00	4.00	0.00	0.00	0.00	0.00	
7101	Active fixe	221.00	4.00	225.00	0.00	221.00	0.00	4.00	0.00	X	X	X	
710102	Masini, echipamente si mijloace de transport	221.00	0.00	221.00	0.00	221.00	0.00	0.00	0.00	X	X	X	
710103	Mobilier, aparatura birotica si alte active corporale	0.00	4.00	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X	
510201	Autoritati executive si legislative	554.00	4.00	558.00	0.00	554.00	0.00	4.00	0.00	0.00	0.00	0.00	
51020103	Autoritati executive	554.00	4.00	558.00	0.00	554.00	0.00	4.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	132.00	0.00	132.00	0.00	27.00	50.00	45.00	10.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	0.00	0.00	0.00	
7101	Active fixe	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	X	X	X	
710101	Constructii	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	X	X	X	



Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021		
B	A	1=5+6+7+8	2	3	4	5	6	7	8					
700205	Alimentare cu apa si amenajari hidrotehnice	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	0.00	0.00	0.00	0.00	
70020501	Alimentare cu apa	122.00	0.00	122.00	0.00	17.00	50.00	45.00	10.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X	X	
710101	Constructii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X	X	
740206	Canalizarea si tratarea apelor reziduale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	290.00	170.00	0.00	0.00	
8402	Transporturi	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	290.00	170.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	290.00	170.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	290.00	170.00	0.00	0.00	
7101	Active fixe	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	X	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitate)	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	X	X	X	X	
840203	Transport rutier	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	290.00	170.00	0.00	0.00	
84020301	Drumuri si poduri	117.00	0.00	117.00	0.00	50.00	57.00	10.00	0.00	290.00	170.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	-221.00	0.00	-221.00	0.00	-221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	221.00	0.00	221.00	0.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	221.00	0.00	221.00	0.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul compartimentului  
financiar - contabil  
STOIAN ELENA



DETALIEREA CHELTUIELILOR PE CAPITOLUL 51.02.01.03 Autoritati executive LA DATA  
31.08.2018

Formular 11/6

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,497,000	4,000	1,501,000	0	799,000	217,000	234,000	251,000
CHELTUIELI CURENTE	01	1,276,000	0	1,276,000	0	578,000	217,000	230,000	251,000
TITLUL I CHELTUIELI DE PERSONAL	10	717,000	0	717,000	0	163,000	168,000	186,000	200,000
Cheltuieli salariale in bani	10.01	679,000	0	679,000	0	151,000	164,000	168,000	196,000
Salarii de baza	10.01.01	557,000	0	557,000	0	130,000	141,000	143,000	143,000
Indemnizatie de vacanta	10.01.09	12,000	0	12,000	0	0	0	0	12,000
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	94,000	0	94,000	0	21,000	23,000	25,000	25,000
Indemnizatii de hrana	10.01.17	16,000	0	16,000	0	0	0	0	16,000
Cheltuieli salariale in natura	10.02	14,000	0	14,000	0	0	0	14,000	0
Vouchere de vacanta	10.02.06	14,000	0	14,000	0	0	0	14,000	0
Contributii	10.03	24,000	0	24,000	0	12,000	4,000	4,000	4,000
Contributii de asigurari sociale de stat	10.03.01	6,600	0	6,600	0	6,600	0	0	0
Contributii de asigurari de somaj	10.03.02	200	0	200	0	200	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	2,200	0	2,200	0	2,200	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100	0	100	0	100	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06	400	0	400	0	400	0	0	0
Contributia asiguratorie pentru munca	10.03.07	14,500	0	14,500	0	2,500	4,000	4,000	4,000
TITLUL II BUNURI SI SERVICII	20	226,000	0	226,000	0	82,000	49,000	44,000	51,000
Bunuri si servicii	20.01	152,000	1,000	153,000	0	49,000	43,000	30,000	31,000
Furnituri de birou	20.01.01	7,000	0	7,000	0	3,000	2,000	1,000	1,000
Materiale pentru curatenie	20.01.02	2,000	0	2,000	0	1,000	0	0	1,000



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		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B			1=5+6+7+8	4	5	6	7	8	
Încalzit, iluminat si forta motrica	20.01.03	69,000	-3,000	66,000	0	18,000	30,000	8,000	10,000	
Carburanti si lubrifianti	20.01.05	13,000	3,000	16,000	0	3,000	4,000	4,000	5,000	
Piese de schimb	20.01.06	8,000	0	8,000	0	3,000	2,000	1,000	2,000	
Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000	0	12,000	0	3,000	3,000	3,000	3,000	
Materiale si prestari de servicii cu caracter functional	20.01.09	8,000	5,000	13,000	0	2,000	2,000	7,000	2,000	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,000	-4,000	29,000	0	16,000	0	6,000	7,000	
Reparatii curente	20.02.00	26,000	-5,000	21,000	0	10,000	0	5,000	6,000	
Bunuri de natura obiectelor de inventar	20.05	6,000	0	6,000	0	0	3,000	0	3,000	
Alte obiecte de inventar	20.05.30	6,000	0	6,000	0	0	3,000	0	3,000	
Protectia muncii	20.14.00	7,000	0	7,000	0	3,000	3,000	0	1,000	
Alte cheltuieli	20.30	35,000	4,000	39,000	0	20,000	0	9,000	10,000	
Alte cheltuieli cu bunuri si servicii	20.30.30	35,000	4,000	39,000	0	20,000	0	9,000	10,000	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	333,000	0	333,000	0	333,000	0	0	0	
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	333,000	0	333,000	0	333,000	0	0	0	
Finantare externa nerambursabila	58.04.02	280,000	0	280,000	0	280,000	0	0	0	
Cheltuieli neeligibile	58.04.03	53,000	0	53,000	0	53,000	0	0	0	
CHELTUIELI DE CAPITAL	70	221,000	4,000	225,000	0	221,000	0	4,000	0	
TITLUL XIII ACTIVE NEFINANCIARE	71	221,000	4,000	225,000	0	221,000	0	4,000	0	
Active fixe	71.01	221,000	4,000	225,000	0	221,000	0	4,000	0	
Masini, echipamente si mijloace de transport	71.01.02	221,000	0	221,000	0	221,000	0	0	0	
Mobilier, aparatura biroica si alte active corporale	71.01.03	0	4,000	4,000	0	0	0	4,000	0	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	943,000	0	943,000	0	245,000	217,000	230,000	251,000	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	943,000	0	943,000	0	245,000	217,000	230,000	251,000	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	717,000	0	717,000	0	163,000	168,000	186,000	200,000	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	679,000	0	679,000	0	151,000	164,000	168,000	196,000	



Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B			1=5+6+7+8	4	5	6	7	8	
Salarii de baza	10.01.01	557,000	0	557,000	0	130,000	141,000	143,000	143,000	
Indemnizatie de vacanta	10.01.09	12,000	0	12,000	0	0	0	0	12,000	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	94,000	0	94,000	0	21,000	23,000	25,000	25,000	
Indemnizatii de hrana	10.01.17	16,000	0	16,000	0	0	0	0	16,000	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	14,000	0	14,000	0	0	0	14,000	0	
Vouchere de vacanta	10.02.06	14,000	0	14,000	0	0	0	14,000	0	
Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000	0	24,000	0	12,000	4,000	4,000	4,000	
Contributii de asigurari sociale de stat	10.03.01	6,600	0	6,600	0	6,600	0	0	0	
Contributii de asigurari de somaj	10.03.02	200	0	200	0	200	0	0	0	
Contributii de asigurari sociale de sanatate	10.03.03	2,200	0	2,200	0	2,200	0	0	0	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100	0	100	0	100	0	0	0	
Contributii pentru concedii si indemnizatii	10.03.06	400	0	400	0	400	0	0	0	
Contributia asiguratorie pentru munca	10.03.07	14,500	0	14,500	0	2,500	4,000	4,000	4,000	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	226,000	0	226,000	0	82,000	49,000	44,000	51,000	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	152,000	1,000	153,000	0	49,000	43,000	30,000	31,000	
Furnituri de birou	20.01.01	7,000	0	7,000	0	3,000	2,000	1,000	1,000	
Materiale pentru curatenie	20.01.02	2,000	0	2,000	0	1,000	0	0	1,000	
Încalzit, iluminat si forta motrica	20.01.03	69,000	-3,000	66,000	0	18,000	30,000	8,000	10,000	
Carburanti si lubrifianti	20.01.05	13,000	3,000	16,000	0	3,000	4,000	4,000	5,000	
Piese de schimb	20.01.06	8,000	0	8,000	0	3,000	2,000	1,000	2,000	
Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000	0	12,000	0	3,000	3,000	3,000	3,000	
Materiale si prestari de servicii cu caracter functional	20.01.09	8,000	5,000	13,000	0	2,000	2,000	7,000	2,000	
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	33,000	-4,000	29,000	0	16,000	0	6,000	7,000	
Reparatii curente	20.02.00	26,000	-5,000	21,000	0	10,000	0	5,000	6,000	
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000	0	6,000	0	0	3,000	0	3,000	
Alte obiecte de inventar	20.05.30	6,000	0	6,000	0	0	3,000	0	3,000	
Protectia muncii	20.14.00	7,000	0	7,000	0	3,000	3,000	0	1,000	



Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B			1=5+6+7+8	4	5	6	7	8	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000	4,000	39,000	0	20,000	0	9,000	10,000	
Alte cheltuieli cu bunuri si servicii	20.30.30	35,000	4,000	39,000	0	20,000	0	9,000	10,000	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	554,000	4,000	558,000	0	554,000	0	4,000	0	
CHELTUIELI CURENTE	01	333,000	0	333,000	0	333,000	0	0	0	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	333,000	0	333,000	0	333,000	0	0	0	
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	333,000	0	333,000	0	333,000	0	0	0	
Finantare externa nerambursabila	58.04.02	280,000	0	280,000	0	280,000	0	0	0	
Cheltuieli neeligibile	58.04.03	53,000	0	53,000	0	53,000	0	0	0	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	221,000	4,000	225,000	0	221,000	0	4,000	0	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	221,000	4,000	225,000	0	221,000	0	4,000	0	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	221,000	4,000	225,000	0	221,000	0	4,000	0	
Masini, echipamente si mijloace de transport	71.01.02	221,000	0	221,000	0	221,000	0	4,000	0	
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	4,000	4,000	0	0	0	0	0	

Conducatorul institutiei  
CAPRARU ION



Conducatorul compartimentului  
financiar - contabil  
STOIAN ELENA